

FY2021 (08/01/2020 - 07/31/21)

PART IA REVENUE		
LINE #	TOTAL	DESCRIPTION
1	1,587.13	Contributions, gifts, grants, and similar amounts received
2	0.00	Program service revenue including government fees, grants, and contracts
3	0.00	Membership dues
4	2,150.87	Investment income
5a	0.00	Gross amount from sale of assets (other than inventory)
5b	0.00	Cost and sales expenses
5c	0.00	Gain or loss from sale of assets (other than inventory), 5a minus 5b
6a	0.00	Fund Raising/Special Events - Gross revenue (not including \$X from line 1)
6b	0.00	Fund Raising/Special Events - Direct expenses for fundraiser
6c	0.00	Fund Raising/Special Events - Net income or loss, (6a minus 6b)
7a	0.00	Sales of Inventory - Gross sales less returns and allowances
7b	0.00	Sales of Inventory - Cost of goods sold
7c	0.00	Sales of Inventory - Gross profit or loss
8	0.00	Other revenue
9	3,738.00	Total Revenue (add lines 1-4,5c, 6c, 7c, and 8)

PART IB EXPENSES		
LINE #	TOTAL	DESCRIPTION
10	12,287.48	Grants and similar amounts paid
11	0	Benefits paid to or for members
12	0	Salaries, other compensation, and employee benefits
13	0	Professional fees and payments to independent contractors
14	0	Occupancy, rent, utilities, and maintenance
15	0	Printing, publications, postage, and shipping, plus website
16	576.94	Other expenses (operations, etc.)
17	12,864.42	Total Expenses (add lines 10 - 16)

PART IC NET ASSETS		
LINE #	TOTAL	DESCRIPTION
18	-9,126.42	Excess or deficit for the current fiscal year (line 9 minus 17)
19	113,052.62	Net assets or fund balances at beginning of current fiscal year (line 27a)
20	-	Changes in net assets or fund balances
21	103,926.20	Net assets at end of year (add lines 18-20)

PART II BALANCE SHEETS			
LINE #	2020 FISCAL YEAR		DESCRIPTION
	Start 8/1	End 7/31	
22	113,052.62	103,926.20	Cash, savings, and investments
23	0	0	Land and buildings
24	0	0	Other assets
25	113,052.62	103,926.20	Total assets
26	0	0	Total liabilities
27	113,052.62	103,926.20	Net assets or fund balances

PROGRAMS	# of Projects	Total Cost
Education	4	\$3,758.50
Health	1	\$3,250.00
Food Security	5	\$5,278.98
Community Arts	0	\$0.00
US Schools Visits	0	\$0.00
TOTAL	10	\$12,287.48

FY2020 (08/01/2019 - 07/31/20)

PART IA REVENUE		
LINE #	TOTAL	DESCRIPTION
1	11,516.33	Contributions, gifts, grants, and similar amounts received
2	0.00	Program service revenue including government fees, grants, and contracts
3	0.00	Membership dues
4	3,622.56	Investment income
5a	0.00	Gross amount from sale of assets (other than inventory)
5b	0.00	Cost and sales expenses
5c	0.00	Gain or loss from sale of assets (other than inventory), 5a minus 5b
6a	11,286.86	Fund Raising/Special Events - Gross revenue (not including \$X from line 1)
6b	-4,135.60	Fund Raising/Special Events - Direct expenses for fundraiser
6c	7,151.26	Fund Raising/Special Events - Net income or loss, (6a minus 6b)
7a	0.00	Sales of Inventory - Gross sales less returns and allowances
7b	0.00	Sales of Inventory - Cost of goods sold
7c	0.00	Sales of Inventory - Gross profit or loss
8	36.94	Other revenue
9	22,327.09	Total Revenue (add lines 1-4,5c, 6c, 7c, and 8)

PART II BALANCE SHEETS			
LINE #	2020 FISCAL YEAR		DESCRIPTION
	Start 8/1	End 7/31	
22	106,863.36	\$ 113,052.62	Cash, savings, and investments
23	\$-	\$-	Land and buildings
24	\$-	\$-	Other assets
25	\$ 106,863.36	\$ 113,052.62	Total assets
26	\$-	\$-	Total liabilities
27	\$ 106,863.36	\$ 113,052.62	Net assets or fund balances (line 27B must agree with line 21)

PROGRAMS	# of Projects	Total Cost
Education	3	\$6,466.90
Health	1	\$3,691.31
Food Security	6	\$4,712.01
Community Arts	1	\$1,000.00
US Schools Visits	1	\$0.00
TOTAL	12	\$15,870.22

PART IB EXPENSES		
LINE #	TOTAL	DESCRIPTION
10	15,870.22	Grants and similar amounts paid
11	0	Benefits paid to or for members
12	0	Salaries, other compensation, and employee benefits
13	0	Professional fees and payments to independent contractors
14	0	Occupancy, rent, utilities, and maintenance
15	0	Printing, publications, postage, and shipping, plus website
16	267.61	Other expenses (operations, etc.)
17	16,137.83	Total Expenses (add lines 10 - 16)

PART IC NET ASSETS		
LINE #	TOTAL	DESCRIPTION
18	6,189.26	Excess or deficit for the current fiscal year (line 9 minus 17)
19	106,863.36	Net assets or fund balances at beginning of current fiscal year (line 27a)
20	-	Changes in net assets or fund balances
21	113,052.62	Net assets at end of year (add lines 18-20)

FY2019 (08/01/2018 - 07/31/19)

PART IA REVENUE			
LINE #	TOTAL	DESCRIPTION	
1	7,507.87	Contributions, gifts, grants, and similar amounts received	
2	0.00	Program service revenue including government fees, grants, and contracts	
3	0.00	Membership dues	
4	3062.59	Investment income	
5a	0.00	Gross amount from sale of assets (other than inventory)	
5b	0.00	Cost and sales expenses	
5c	0.00	Gain or loss from sale of assets (other than inventory), 5a minus 5b	
6a	12,741.87	Fund Raising/Special Events - Gross revenue (not including \$X from line 1)	
6b	-5,491.02	Fund Raising/Special Events - Direct expenses for fundraiser	
6c	7,250.85	Fund Raising/Special Events - Net income or loss, (6a minus 6b)	
7a	0.00	Sales of Inventory - Gross sales less returns and allowances	
7b	0.00	Sales of Inventory - Cost of goods sold	
7c	0.00	Sales of Inventory - Gross profit or loss	
8	0.00	Other revenue	
9	17,821.31	Total Revenue (add lines 1-4,5c, 6c, 7c, and 8)	

PART IB EXPENSES			
LINE #	TOTAL	DESCRIPTION	
10	4,953.73	Grants and similar amounts paid	
11	0	Benefits paid to or for members	
12	0	Salaries, other compensation, and employee benefits	
13	0	Professional fees and payments to independent contractors	
14	0	Occupancy, rent, utilities, and maintenance	
15	0	Printing, publications, postage, and shipping, plus website	
16	374.00	Other expenses (operations, etc.)	
17	5,327.73	Total Expenses (add lines 10 - 16)	

PART IC NET ASSETS			
LINE #	TOTAL	DESCRIPTION	
18	12,493.58	Excess or deficit for the current fiscal year (line 9 minus 17)	
19	94,369.78	Net assets or fund balances at beginning of current fiscal year (line 27a)	
20	-	Changes in net assets or fund balances	
21	106,863.36	Net assets at end of year (add lines 18-20)	

PART II BALANCE SHEETS				
LINE #	2019 FISCAL YEAR		DESCRIPTION	
	Start 8/1	End 7/31		
22	94,369.78	\$ 106,863.36	Cash, savings, and investments	
23	\$-	\$-	Land and buildings	
24	\$-	\$-	Other assets	
25	\$ 94,369.78	\$ 106,863.36	Total assets	
26	\$-	\$-	Total liabilities	
27	\$ 94,369.78	\$ 106,863.36	Net assets or fund balances	

PROGRAMS	# of Projects	Total Cost
Education	3	\$3,718.96
Health	2	\$779.13
Food Security	0	\$0.00
Community Arts	2	\$455.64
US Schools Visits	3	\$0.00
TOTAL	10	\$4,953.73

FY2018 (08/01/2017 - 07/31/18)

PART IA REVENUE		
LINE #	TOTAL	DESCRIPTION
1	12,794.30	Contributions, gifts, grants, and similar amounts received
2	0.00	Program service revenue including government fees, grants, and contracts
3	0.00	Membership dues
4	290.86	Investment income
5a	0.00	Gross amount from sale of assets (other than inventory)
5b	0.00	Cost and sales expenses
5c	0.00	Gain or loss from sale of assets (other than inventory), 5a minus 5b
6a	12,696.20	Fund Raising/Special Events - Gross revenue (not including \$X from line 1)
6b	-3,641.25	Fund Raising/Special Events - Direct expenses for fundraiser
6c	9,054.95	Fund Raising/Special Events - Net income or loss, (6a minus 6b)
7a	0.00	Sales of Inventory - Gross sales less returns and allowances
7b	0.00	Sales of Inventory - Cost of goods sold
7c	0.00	Sales of Inventory - Gross profit or loss
8	0.00	Other revenue
9	22,140.11	Total Revenue (add lines 1-4,5c, 6c, 7c, and 8)

PART IB EXPENSES		
LINE #	TOTAL	DESCRIPTION
10	6,481.86	Grants and similar amounts paid
11	0	Benefits paid to or for members
12	0	Salaries, other compensation, and employee benefits
13	0	Professional fees and payments to independent contractors
14	0	Occupancy, rent, utilities, and maintenance
15	0	Printing, publications, postage, and shipping, plus website
16	459.45	Other expenses (operations, etc.)
17	6,941.31	Total Expenses (add lines 10 - 16)

PART IC NET ASSETS		
LINE #	TOTAL	DESCRIPTION
18	15,198.80	Excess or deficit for the current fiscal year (line 9 minus 17)
19	79,170.98	Net assets or fund balances at beginning of current fiscal year (line 27a)
20	-	Changes in net assets or fund balances
21	94,369.78	Net assets at end of year (add lines 18-20)

PART II BALANCE SHEETS			
LINE #	2017 FISCAL YEAR		DESCRIPTION
	Start 8/1	End 7/31	
22	79,170.98	\$ 94,369.78	Cash, savings, and investments
23	\$-	\$-	Land and buildings
24	\$-	\$-	Other assets
25	\$ 79,170.98	\$ 94,369.78	Total assets
26	\$-	\$-	Total liabilities
27	\$ 79,170.98	\$ 94,369.78	Net assets or fund balances

(line 27B must agree with line 21)

PROGRAMS	# of Projects	Total Cost
Education	4	\$4,708.46
Health	1	\$0.00
Food Security	2	\$1,773.40
Community Arts	1	\$0.00
US Schools Visits	1	\$0.00
TOTAL	9	\$6,481.86

FY2017 (08/01/2016 - 07/31/17)

PART IA REVENUE		
LINE #	TOTAL	DESCRIPTION
1	23,305.91	Contributions, gifts, grants, and similar amounts received
2	0.00	Program service revenue including government fees, grants, and contracts
3	0.00	Membership dues
4	525.18	Investment income
5a	0.00	Gross amount from sale of assets (other than inventory)
5b	0.00	Cost and sales expenses
5c	0.00	Gain or loss from sale of assets (other than inventory), 5a minus 5b
6a	19,833.70	Fund Raising/Special Events - Gross revenue (not including \$X from line 1)
6b	4,787.24	Fund Raising/Special Events - Direct expenses for fundraiser
6c	15,046.46	Fund Raising/Special Events - Net income or loss, (6a minus 6b)
7a	0.00	Sales of Inventory - Gross sales less returns and allowances
7b	0.00	Sales of Inventory - Cost of goods sold
7c	0.00	Sales of Inventory - Gross profit or loss
8	0.00	Other revenue
9	38,877.55	Total Revenue (add lines 1-4,5c, 6c, 7c, and 8)

PART IB EXPENSES		
LINE #	TOTAL	DESCRIPTION
10	11,934.39	Grants and similar amounts paid
11	0	Benefits paid to or for members
12	0	Salaries, other compensation, and employee benefits
13	0	Professional fees and payments to independent contractors
14	0	Occupancy, rent, utilities, and maintenance
15	0	Printing, publications, postage, and shipping, plus website
16	3,073.99	Other expenses (operations, etc.)
17	15,008.38	Total Expenses (add lines 10 - 16)

PART IC NET ASSETS		
LINE #	TOTAL	DESCRIPTION
18	23,869.17	Excess or deficit for the current fiscal year (line 9 minus 17)
19	55,301.81	Net assets or fund balances at beginning of current fiscal year (line 27a)
20	-	Changes in net assets or fund balances
21	79,170.98	Net assets at end of year (add lines 18-20)

PART II BALANCE SHEETS			
LINE #	2017 FISCAL YEAR		DESCRIPTION
	Start 8/1	End 7/31	
22	55,301.81	\$ 79,170.98	Cash, savings, and investments
23	\$-	\$-	Land and buildings
24	\$-	\$-	Other assets
25	\$ 55,301.81	\$ 79,170.98	Total assets
26	\$-	\$-	Total liabilities
27	\$ 55,301.81	\$ 79,170.98	Net assets or fund balances

(line 27B must agree with line 21)

PROGRAMS	# of Projects	Total Cost
Education	7	\$3,721.66
Health	3	\$4,211.82
Food Security	4	\$3,069.20
Community Arts	3	\$931.71
US Schools Visits	2	\$0
TOTAL	19	\$11,934.39

FY2006 (08/01/2005 - 07/31/2006)

PART IA REVENUE		
LINE #	TOTAL	DESCRIPTION
1	3,450.69	Contributions, gifts, grants, and similar amounts received
2	-	Program service revenue including government fees, grants, and contracts
3	-	Membership dues
4	-	Investment income
5a	-	Gross amount from sale of assets (other than inventory)
5b	-	Cost and sales expenses
5c	-	Gain or loss from sale of assets (other than inventory), 5a minus 5b
6a	-	Fund Raising/Special Events - Gross revenue (not including \$X from line 1)
6b	-	Fund Raising/Special Events - Direct expenses other than fundraising expenses)
6c	-	Fund Raising/Special Events - Net income or loss, 6a minus 6b)
7a	-	Sales of Inventory - Gross sales less returns and allowances
7b	-	Sales of Inventory - Cost of goods sold
7c	-	Sales of Inventory - Gross profit or loss
8	-	Other revenue
9	3,450.69	Total Revenue (add lines 1-4,5c, 6c, 7c, and 8)

PART IB EXPENSES		
LINE #	TOTAL	DESCRIPTION
10	3,129.89	Grants and similar amounts paid
11	-	Benefits paid to or for members
12	-	Salaries, other compensation, and employee benefits
13	-	Professional fees and payments to independent contractors
14	-	Occupancy, rent, utilities, and maintenance
15	326.80	Communications (printing, copy, shipping, phone and internet)
16	-	General operating expensens
16a	326.80	Total operational expenses
16b	3,123.89	Programs Operations - Direct Project Expenditure
17	3,450.69	Total Expenses (add lines 16a and 16b)

PART IC NET ASSETS		
LINE #	TOTAL	DESCRIPTION
18	-	Excess or deficit for the year (line 9 minus 17)
19	-	Net assets or fund balances at beginning of year (line 27)
20	-	Other changes in net assets or fund balances
21	-	Net assets at end of year (add lines 18-20)

PART II BALANCE SHEET			
LINE #	2006 FISCAL YEAR		DESCRIPTION
	Start 8/1/06	End 7/31/07	
22	\$ -	\$ -	Cash, savings, and investments
23	\$ -	\$ -	Land and buildings
24	\$ -	\$ -	Other assets
25	\$ -	\$ -	Total assets
26	\$ -	\$ -	Total liabilities
27	\$ -	\$ -	Net assets or fund balances

(line 27B must agree with line 21)

PROGRAM	PROJECTS	TOTAL
Education	3	\$1,446.60
Community Health	1	\$329.84
Food Security	1	\$150.00
Community Arts	3	\$1,197.45
US Schools	2	\$0.00
TOTAL	10	\$3,123.89

FY2007 (08/01/2006 - 07/31/2007)

PART IA REVENUE			
LINE #	TOTAL	DESCRIPTION	
1	7,098.19	Contributions, gifts, grants, and similar amounts received	
2	-	Program service revenue including government fees, grants, and contracts	
3	-	Membership dues	
4	10.27	Investment income	
5a	-	Gross amount from sale of assets (other than inventory)	
5b	-	Cost and sales expenses	
5c	-	Gain or loss from sale of assets (other than inventory), 5a minus 5b	
6a	15,595.95	Fund Raising/Special Events - Gross revenue (not including \$X from line 1)	
6b	(4,755.93)	Fund Raising/Special Events - Direct expenses other than fundraising expenses)	
6c	10,840.02	Fund Raising/Special Events - Net income or loss, 6a minus 6b)	
7a	-	Sales of Inventory - Gross sales less returns and allowances	
7b	-	Sales of Inventory - Cost of goods sold	
7c	-	Sales of Inventory - Gross profit or loss	
8	-	Other revenue	
9	17,948.48	Total Revenue (add lines 1-4,5c, 6c, 7c, and 8)	

PART IB EXPENSES			
LINE #	TOTAL	DESCRIPTION	
10	-	Grants and similar amounts paid	
11	-	Benefits paid to or for members	
12	-	Salaries, other compensation, and employee benefits	
13	-	Professional fees and payments to independent contractors	
14	-	Occupancy, rent, utilities, and maintenance	
15	293.85	Communications (printing, copy, shipping, phone and internet)	
16	2,955.18	General operating expensens	
16a	3,249.03	Total operational expenses	
16b	9,934.33	Programs Operations - Direct Project Expenditure	
17	13,183.36	Total Expenses (add lines 16a and 16b)	

PART IC NET ASSETS			
LINE #	TOTAL	DESCRIPTION	
18	4,765.12	Excess or deficit for the year (line 9 minus 17)	
19	-	Net assets or fund balances at beginning of year (line 27)	
20	-	Other changes in net assets or fund balances	
21	4,765.12	Net assets at end of year (add lines 18-20)	

PART II BALANCE SHEET			
LINE #	2007 FISCAL YEAR		DESCRIPTION
	Start 8/1/06	End 7/31/07	
22	\$ -	\$ 4,765.12	Cash, savings, and investments
23	\$ -	\$ -	Land and buildings
24	\$ -	\$ -	Other assets
25	\$ -	\$ 4,765.12	Total assets
26	\$ -	\$ -	Total liabilities
27	\$ -	\$ 4,765.12	Net assets or fund balances

(line 27B must agree with line 21)

PROGRAMS	PROJECTS	TOTAL
Food Security	2	\$866.94
Community Arts	6	\$3,409.44
Education	4	\$2,146.99
US Schools	7	\$0.00
Community Health	6	\$3,182.97
Country Director Stipend		\$327.99
TOTAL	25	\$9,934.33

FY2008 (08/01/07 - 07/31/08)

PART IA REVENUE			
LINE #	TOTAL	DESCRIPTION	
1	21,028.12	Contributions, gifts, grants, and similar amounts received	
2	-	Program service revenue including government fees, grants, and contracts	
3	-	Membership dues	
4	49.61	Investment income	
5a	-	Gross amount from sale of assets (other than inventory)	
5b	-	Cost and sales expenses	
5c	-	Gain or loss from sale of assets (other than inventory), 5a minus 5b	
6a	16,866.04	Fund Raising/Special Events - Gross revenue (not including \$X from line 1)	
6b	(5,048.34)	Fund Raising/Special Events - Direct expenses other than fundraising expenses)	
6c	11,817.70	Fund Raising/Special Events - Net income or loss, (6a minus 6b)	
7a	-	Sales of Inventory - Gross sales less returns and allowances	
7b	-	Sales of Inventory - Cost of goods sold	
7c	-	Sales of Inventory - Gross profit or loss	
8	-	Other revenue	
9	32,895.43	Total Revenue (add lines 1-4,5c, 6c, 7c, and 8)	

PART IB EXPENSES			
LINE #	TOTAL	DESCRIPTION	
10	-	Grants and similar amounts paid	
11	-	Benefits paid to or for members	
12	-	Salaries, other compensation, and employee benefits	
13	-	Professional fees and payments to independent contractors	
14	-	Occupancy, rent, utilities, and maintenance	
15	74.45	Communications (printing, copy, shipping, phone and internet)	
16	4,824.19	General operating expensens	
16a	4,898.64	Total operational expenses	
16b	13,932.18	Programs Operations - Direct Project Expenditure	
17	18,830.82	Total Expenses (add lines 16a and 16b)	

PART IC NET ASSETS			
LINE #	TOTAL	DESCRIPTION	
18	14,064.61	Excess or deficit for the current fiscal year (line 9 minus 17)	
19	4,765.12	Net assets or fund balances at beginning of year (line 27)	
20	-	Changes in net assets or fund balances	
21	18,829.73	Net assets at end of year (add lines 18-20)	

PART II BALANCE SHEETS				
LINE #	2008 FISCAL YEAR			DESCRIPTION
	Start 8/1	End 7/31		
22	\$ 4,765.12	\$ 18,829.73		Cash, savings, and investments
23	\$ -	\$ -		Land and buildings
24	\$ -	\$ -		Other assets
25	\$ 4,765.12	\$ 18,829.73		Total assets
26	\$ -	\$ -		Total liabilities
27	\$ 4,765.12	\$ 18,829.73		Net assets or fund balances

(line 27B must agree with line 21)

PROGRAM	PROJECTS	TOTAL
Education	5	\$2,085.00
Community Health	7	\$3,196.81
Food Security	5	\$3,558.97
Community Arts	10	\$4,026.28
US Schools	4	\$0.00
Country Director Stipend		\$1,065.12
TOTAL	31	\$13,932.18

FY2009 (08/01/08 - 07/31/09)

PART IA REVENUE			
LINE #	TOTAL	DESCRIPTION	
1	22,543.05	Contributions, gifts, and similar amounts received	
2	-	Program service revenue including government fees, grants, and contracts	
3	-	Membership dues	
4	556.10	Investment income	
5a	-	Gross amount from sale of assets (other than inventory)	
5b	-	Cost and sales expenses	
5c	-	Gain or loss from sale of assets (other than inventory), 5a minus 5b	
6a	16,264.25	Fund Raising/Special Events - Gross revenue (not including \$X from line 1)	
6b	(3,575.95)	Fund Raising/Special Events - Direct expenses other than fundraising expenses)	
6c	12,688.30	Fund Raising/Special Events - Net income or loss, (6a minus 6b)	
7a	-	Sales of Inventory - Gross sales less returns and allowances	
7b	-	Sales of Inventory - Cost of goods sold	
7c	-	Sales of Inventory - Gross profit or loss	
8	-	Other revenue	
9	35,787.45	Total Revenue (add lines 1-4,5c, 6c, 7c, and 8)	

PART II BALANCE SHEETS				
LINE #	2009 FISCAL YEAR			DESCRIPTION
	Start 8/1	End 7/31		
22	\$ 18,829.73	\$ 33,339.51		Cash, savings, and investments
23	\$ -	\$ -		Land and buildings
24	\$ -	\$ -		Other assets
25	\$ 18,829.73	\$ 33,339.51		Total assets
26	\$ -	\$ -		Total liabilities
27	\$ 18,829.73	\$ 33,339.51		Net assets or fund balances

(line 27B must agree with line 21)

PROGRAM	PROJECTS	TOTAL
Education	7	\$3,461.39
Community Health	11	\$4,267.09
Food Security	5	\$2,552.34
Community Arts	10	\$5,754.98
US Schools	4	\$0.00
TOTAL	37	\$16,035.80

PART IB EXPENSES			
LINE #	TOTAL	DESCRIPTION	
10	-	Grants and similar amounts paid	
11	-	Benefits paid to or for members	
12	-	Salaries, other compensation, and employee benefits	
13	-	Professional fees and payments to independent contractors	
14	-	Occupancy, rent, utilities, and maintenance	
15	580.87	Communications (printing, copy, shipping, phone and internet)	
16	4,661.00	General operating expensens	
16a	5,241.87	Total operational expenses	
16b	16,035.80	Programs Operations - Direct Project Expenditure	
17	21,277.67	Total Expenses (add lines 16a and 16b)	

PART IC NET ASSETS			
LINE #	TOTAL	DESCRIPTION	
18	14,509.78	Excess or deficit for the current fiscal year (line 9 minus 17)	
19	18,829.73	Net assets or fund balances at beginning of current fiscal year (line 27)	
20	-	Changes in net assets or fund balances	
21	33,339.51	Net assets at end of year (add lines 18-20)	

FY2010 (08/01/2009 - 07/31/2010)

PART IA REVENUE		
LINE #	TOTAL	DESCRIPTION
1	9,113.32	Contributions, gifts, grants, and similar amounts received
2	0.00	Program service revenue including government fees, grants, and contracts
3	0.00	Membership dues
4	52.06	Investment income
5a	0.00	Gross amount from sale of assets (other than inventory)
5b	0.00	Cost and sales expenses
5c	0.00	Gain or loss from sale of assets (other than inventory), 5a minus 5b
6a	13,434.15	Fund Raising/Special Events - Gross revenue (not including \$X from line 1)
6b	2,945.18	Fund Raising/Special Events - Direct expenses for fundraiser
6c	10,488.97	Fund Raising/Special Events - Net income or loss, (6a minus 6b)
7a	0.00	Sales of Inventory - Gross sales less returns and allowances
7b	0.00	Sales of Inventory - Cost of goods sold
7c	0.00	Sales of Inventory - Gross profit or loss
8	1,700.00	Other revenue (AS Scrubs Payment - Nourish International)
9	21,354.35	Total Revenue (add lines 1-4,5c, 6c, 7c, and 8)

PART IB EXPENSES		
LINE #	TOTAL 2009-10	DESCRIPTION
10	13,251.52	Grants and similar amounts paid
11	0	Benefits paid to or for members
12	0	Salaries, other compensation, and employee benefits
13	0	Professional fees and payments to independent contractors
14	0	Occupancy, rent, utilities, and maintenance
15	0	Printing, publications, postage, and shipping, plus website
16	3,754.33	Other expenses (operations, etc.)
17	17,005.85	Total Expenses (add lines 10 - 16)

PART IC NET ASSETS		
LINE #	TOTAL	DESCRIPTION
18	4,348.50	Excess or deficit for the current fiscal year (line 9 minus 17)
19	33,339.51	Net assets or fund balances at beginning of current fiscal year (line 27a)
20	-1,061.33	Changes in net assets or fund balances
21	36,626.68	Net assets at end of year (add lines 18-20)

PART II BALANCE SHEETS				
LINE #	2010 FISCAL YEAR		DESCRIPTION	
	Start 8/1	End 7/31		
22	\$ 33,339.51	\$ 36,626.68	Cash, savings, and investments	
23	\$ -	\$ -	Land and buildings	
24	\$ -	\$ -	Other assets	
25	\$ 33,339.51	\$ 36,626.68	Total assets	
26	\$ -	\$ -	Total liabilities	
27	\$ 33,339.51	\$ 36,626.68	Net assets or fund balances	

(line 27B must agree with line 21)

PROGRAM	PROJECTS	TOTAL
Education	9	\$3,525.88
Health	12	\$4,636.77
Food Security	7	\$4,431.59
Community Arts	6	\$657.28
US School Visits	5	\$0.00
TOTAL	39	\$13,251.52

FY2011 (08/01/2010 - 07/31/2011)

PART IA REVENUE		
LINE #	TOTAL	DESCRIPTION
1	21,000.20	Contributions, gifts, grants, and similar amounts received
2	0.00	Program service revenue including government fees, grants, and contracts
3	0.00	Membership dues
4	229.41	Investment income
5a	0.00	Gross amount from sale of assets (other than inventory)
5b	0.00	Cost and sales expenses
5c	0.00	Gain or loss from sale of assets (other than inventory), 5a minus 5b
6a	19,720.50	Fund Raising/Special Events - Gross revenue (not including \$X from line 1)
6b	3,249.21	Fund Raising/Special Events - Direct expenses for fundraiser
6c	16,471.29	Fund Raising/Special Events - Net income or loss, (6a minus 6b)
7a	0.00	Sales of Inventory - Gross sales less returns and allowances
7b	0.00	Sales of Inventory - Cost of goods sold
7c	0.00	Sales of Inventory - Gross profit or loss
8	0.00	Other revenue
9	37,700.90	Total Revenue (add lines 1-4,5c, 6c, 7c, and 8)

PART IB EXPENSES		
LINE #	TOTAL	DESCRIPTION
10	17,481.04	Grants and similar amounts paid
11	-	Benefits paid to or for members
12	-	Salaries, other compensation, and employee benefits
13	-	Professional fees and payments to independent contractors
14	-	Occupancy, rent, utilities, and maintenance
15	-	Printing, publications, postage, and shipping, plus website
16	2,292.06	Other expenses (operations, etc.)
17	19,773.10	Total Expenses (add lines 10 - 16)

PART IC NET ASSETS		
LINE #	TOTAL	DESCRIPTION
18	17,927.80	Excess or deficit for the current fiscal year (line 9 minus 17)
19	36,626.68	Net assets or fund balances at beginning of current fiscal year (line 27a)
20	-	Changes in net assets or fund balances
21	54,554.48	Net assets at end of year (add lines 18-20)

PART II BALANCE SHEETS				
LINE #	2011 FISCAL YEAR			DESCRIPTION
	Start 8/1	End 7/31		
22	\$ 36,626.68	\$ 54,554.48		Cash, savings, and investments
23	\$ -	\$ -		Land and buildings
24	\$ -	\$ -		Other assets
25	\$ 36,626.68	\$ 54,554.48		Total assets
26	\$ -	\$ -		Total liabilities
27	\$ 36,626.68	\$ 54,554.48		Net assets or fund balances

(line 27B must agree with line 21)

PROGRAMS	PROJECTS	TOTAL
Education	5	\$8,717.04
Health	4	\$4,669.00
Food Security	4	\$3,095.00
Community Arts	4	\$1,000.00
US Schools Visits	3	\$0
TOTAL	20	\$17,481.04

FY2012 (08/31/2011 - 07/31/2012)

PART IA REVENUE		
LINE #	TOTAL	DESCRIPTION
1	53,755.00	Contributions, gifts, grants, and similar amounts received
2	0.00	Program service revenue including government fees, grants, and contracts
3	0.00	Membership dues
4	36.06	Investment income
5a	0.00	Gross amount from sale of assets (other than inventory)
5b	0.00	Cost and sales expenses
5c	0.00	Gain or loss from sale of assets (other than inventory), 5a minus 5b
6a	18,118.50	Fund Raising/Special Events - Gross revenue (not including \$X from line 1)
6b	2,936.68	Fund Raising/Special Events - Direct expenses for fundraiser
6c	15,181.82	Fund Raising/Special Events - Net income or loss, (6a minus 6b)
7a	0.00	Sales of Inventory - Gross sales less returns and allowances
7b	0.00	Sales of Inventory - Cost of goods sold
7c	0.00	Sales of Inventory - Gross profit or loss
8	0.00	Other revenue
9	68,972.88	Total Revenue (add lines 1-4,5c, 6c, 7c, and 8)

PART IB EXPENSES		
LINE #	TOTAL 2009	DESCRIPTION
10	25,976.66	Grants and similar amounts paid
11	0	Benefits paid to or for members
12	0	Salaries, other compensation, and employee benefits
13	0	Professional fees and payments to independent contractors
14	0	Occupancy, rent, utilities, and maintenance
15	0	Printing, publications, postage, and shipping, plus website
16	973.67	Other expenses (operations, etc.)
17	26,950.33	Total Expenses (add lines 10 - 16)

PART IC NET ASSETS		
LINE #	TOTAL	DESCRIPTION
18	42,022.55	Excess or deficit for the current fiscal year (line 9 minus 17)
19	54,554.48	Net assets or fund balances at beginning of current fiscal year (line 27a)
20	(1,345.00)	Changes in net assets or fund balances (Lost FL bank account - Frank Eager)
21	95,232.03	Net assets at end of year (add lines 18-20)

PART II BALANCE SHEETS			
LINE #	2012 FISCAL YEAR		DESCRIPTION
	Start 8/1	End 7/31	
22	\$ 54,554.48	\$ 95,232.03	Cash, savings, and investments
23	\$ -	\$ -	Land and buildings
24	\$ -	\$ -	Other assets
25	\$ 54,554.48	\$ 95,232.03	Total assets
26	\$ -	\$ -	Total liabilities
27	\$ 54,554.48	\$ 95,232.03	Net assets or fund balances

(line 27B must agree with line 21)

PROGRAMS	PROJECTS	TOTAL
Education	7	\$13,302.78
Health	8	\$5,262.32
Food Security	4	\$5,267.29
Community Arts	4	\$944.27
US Schools Visits	4	\$0
Country Director Stipend		\$1,200
TOTAL	27	\$25,976.66

FY2013 (08/01/2012 - 07/31/2013)

PART IA REVENUE		
LINE #	TOTAL	DESCRIPTION
1	49,201.38	Contributions, gifts, grants, and similar amounts received
2	0.00	Program service revenue including government fees, grants, and contracts
3	0.00	Membership dues
4	0.00	Investment income
5a	0.00	Gross amount from sale of assets (other than inventory)
5b	0.00	Cost and sales expenses
5c	0.00	Gain or loss from sale of assets (other than inventory), 5a minus 5b
6a	11,478.00	Fund Raising/Special Events - Gross revenue (not including \$X from line 1)
6b	2,478.47	Fund Raising/Special Events - Direct expenses for fundraiser
6c	8,999.53	Fund Raising/Special Events - Net income or loss, (6a minus 6b)
7a	0.00	Sales of Inventory - Gross sales less returns and allowances
7b	0.00	Sales of Inventory - Cost of goods sold
7c	0.00	Sales of Inventory - Gross profit or loss
8	0.00	Other revenue
9	58,200.91	Total Revenue (add lines 1-4,5c, 6c, 7c, and 8)

PART IB EXPENSES		
LINE #	TOTAL	DESCRIPTION
10	78,598.75	Grants and similar amounts paid
11	0	Benefits paid to or for members
12	0	Salaries, other compensation, and employee benefits
13	0	Professional fees and payments to independent contractors
14	0	Occupancy, rent, utilities, and maintenance
15	0	Printing, publications, postage, and shipping, plus website
16	2,274.30	Other expenses (operations, etc.)
17	80,873.05	Total Expenses (add lines 10 - 16)

PART IC NET ASSETS		
LINE #	TOTAL	DESCRIPTION
18	-22,672.14	Excess or deficit for the current fiscal year (line 9 minus 17)
19	95,232.03	Net assets or fund balances at beginning of current fiscal year (line 27a)
20	-	Changes in net assets or fund balances
21	72,559.89	Net assets at end of year (add lines 18-20)

PART II BALANCE SHEETS			
LINE #	2013 FISCAL YEAR		DESCRIPTION
	Start 8/1	End 7/31	
22	\$ 95,232.03	\$ 72,559.89	Cash, savings, and investments
23	\$ -	\$ -	Land and buildings
24	\$ -	\$ -	Other assets
25	\$ 95,232.03	\$ 72,559.89	Total assets
26	\$ -	\$ -	Total liabilities
27	\$ 95,232.03	\$ 72,559.89	Net assets or fund balances

(line 27B must agree with line 21)

PROGRAMS	PROJECTS	TOTAL
Education	6	\$48,095.43
Health	2	\$16,438.11
Food Security	4	\$5,238.58
Community Arts	3	\$8,826.63
US Schools Visits	4	\$0
TOTAL	15	\$78,598.75

FY2014 (08/01/2013 - 07/31/2014)

PART IA REVENUE		
LINE #	TOTAL	DESCRIPTION
1	18,201.56	Contributions, gifts, grants, and similar amounts received
2	0.00	Program service revenue including government fees, grants, and contracts
3	0.00	Membership dues
4	87.10	Investment income
5a	0.00	Gross amount from sale of assets (other than inventory)
5b	0.00	Cost and sales expenses
5c	0.00	Gain or loss from sale of assets (other than inventory), 5a minus 5b
6a	15,031.30	Fund Raising/Special Events - Gross revenue (not including \$X from line 1)
6b	3,706.59	Fund Raising/Special Events - Direct expenses for fundraiser
6c	11,324.71	Fund Raising/Special Events - Net income or loss, (6a minus 6b)
7a	0.00	Sales of Inventory - Gross sales less returns and allowances
7b	0.00	Sales of Inventory - Cost of goods sold
7c	0.00	Sales of Inventory - Gross profit or loss
8	0.00	Other revenue
9	29,613.37	Total Revenue (add lines 1-4,5c, 6c, 7c, and 8)

PART IB EXPENSES		
LINE #	TOTAL	DESCRIPTION
10	46,581.48	Grants and similar amounts paid
11	0	Benefits paid to or for members
12	0	Salaries, other compensation, and employee benefits
13	0	Professional fees and payments to independent contractors
14	0	Occupancy, rent, utilities, and maintenance
15	0	Printing, publications, postage, and shipping, plus website
16	494.00	Other expenses (operations, etc.)
17	47,075.48	Total Expenses (add lines 10 - 16)

PART IC NET ASSETS		
LINE #	TOTAL	DESCRIPTION
18	-17,462.11	Excess or deficit for the current fiscal year (line 9 minus 17)
19	72,559.89	Net assets or fund balances at beginning of current fiscal year (line 27a)
20	-	Changes in net assets or fund balances
21	55,097.78	Net assets at end of year (add lines 18-20)

PART II BALANCE SHEETS			
2014 FISCAL YEAR			
LINE #	Start 8/1	End 7/31	DESCRIPTION
22	\$ 72,559.89	\$ 55,097.78	Cash, savings, and investments
23	\$ -	\$ -	Land and buildings
24	\$ -	\$ -	Other assets
25	\$ 72,559.89	\$ 55,097.78	Total assets
26	\$ -	\$ -	Total liabilities
27	\$ 72,559.89	\$ 55,097.78	Net assets or fund balances

(line 27B must agree with line 21)

PROGRAMS	PROJECTS	TOTAL
Education	6	\$27,410.40
Health	3	\$8,971.43
Food Security	3	\$3,612.37
Community Arts	4	\$4,787.28
US Schools Visits	3	\$0
Country Director Stipend		\$1,800.00
TOTAL	19	\$46,581.48

FY2015 (08/01/2014 - 07/31/2015)

PART IA REVENUE		
LINE #	TOTAL	DESCRIPTION
1	19,854.03	Contributions, gifts, and similar amounts received
2	0.00	Program service revenue including government fees, grants, and contracts
3	0.00	Membership dues
4	211.46	Investment income
5a	0.00	Gross amount from sale of assets (other than inventory)
5b	0.00	Cost and sales expenses
5c	0.00	Gain or loss from sale of assets (other than inventory), 5a minus 5b
6a	13,773.04	Fund Raising/Special Events - Gross revenue (not including \$X from line 1)
6b	3,935.32	Fund Raising/Special Events - Direct expenses for fundraiser
6c	9,837.72	Fund Raising/Special Events - Net income or loss, (6a minus 6b)
7a	0.00	Sales of Inventory - Gross sales less returns and allowances
7b	0.00	Sales of Inventory - Cost of goods sold
7c	0.00	Sales of Inventory - Gross profit or loss
8	0.00	Other revenue
9	29,903.21	Total Revenue (add lines 1-4,5c, 6c, 7c, and 8)

PART IB EXPENSES		
LINE #	TOTAL	DESCRIPTION
10	39,331.03	Grants and similar amounts paid
11	0	Benefits paid to or for members
12	0	Salaries, other compensation, and employee benefits
13	840.5	Professional fees and payments to independent contractors
14	0	Occupancy, rent, utilities, and maintenance
15	0	Printing, publications, postage, and shipping, plus website
16	469.46	Other expenses (operations, etc.)
17	40,640.99	Total Expenses (add lines 10 - 16)

PART IC NET ASSETS		
LINE #	TOTAL	DESCRIPTION
18	-10,737.78	Excess or deficit for the current fiscal year (line 9 minus 17)
19	55,097.78	Net assets or fund balances at beginning of current fiscal year (line 27a)
20	-	Changes in net assets or fund balances
21	44,360.00	Net assets at end of year (add lines 18-20)

PART II BALANCE SHEETS			
LINE #	2015 FISCAL YEAR		DESCRIPTION
	Start 8/1	End 7/31	
22	\$ 55,097.78	\$ 44,360.00	Cash, savings, and investments
23	\$ -	\$ -	Land and buildings
24	\$ -	\$ -	Other assets
25	\$ 55,097.78	\$ 44,360.00	Total assets
26	\$ -	\$ -	Total liabilities
27	\$ 55,097.78	\$ 44,360.00	Net assets or fund balances

(line 27B must agree with line 21)

PROGRAMS	PROJECTS	TOTAL
Education	2	\$26,721.00
Health	7	\$11,623.85
Food Security	3	\$986.18
Community Arts	3	\$0.00
US Schools Visits	2	\$0
TOTAL	17	\$39,331.03

FY2016 (08/01/2015 - 07/31/16)

PART IA REVENUE		
LINE #	TOTAL	DESCRIPTION
1	10,689.33	Contributions, gifts, grants, and similar amounts received
2	0.00	Program service revenue including government fees, grants, and contracts
3	0.00	Membership dues
4	2007.95	Investment income
5a	0.00	Gross amount from sale of assets (other than inventory)
5b	0.00	Cost and sales expenses
5c	0.00	Gain or loss from sale of assets (other than inventory), 5a minus 5b
6a	15,174.60	Fund Raising/Special Events - Gross revenue (not including \$X from line 1)
6b	4,360.00	Fund Raising/Special Events - Direct expenses for fundraiser
6c	10,814.60	Fund Raising/Special Events - Net income or loss, (6a minus 6b)
7a	0.00	Sales of Inventory - Gross sales less returns and allowances
7b	0.00	Sales of Inventory - Cost of goods sold
7c	0.00	Sales of Inventory - Gross profit or loss
8	0.00	Other revenue
9	23,511.88	Total Revenue (add lines 1-4,5c, 6c, 7c, and 8)

PART IB EXPENSES		
LINE #	TOTAL	DESCRIPTION
10	11,670.17	Grants and similar amounts paid
11	0	Benefits paid to or for members
12	0	Salaries, other compensation, and employee benefits
13	0	Professional fees and payments to independent contractors
14	0	Occupancy, rent, utilities, and maintenance
15	0	Printing, publications, postage, and shipping, plus website
16	899.90	Other expenses (operations, etc.)
17	12,570.07	Total Expenses (add lines 10 - 16)

PART IC NET ASSETS		
LINE #	TOTAL	DESCRIPTION
18	10,941.81	Excess or deficit for the current fiscal year (line 9 minus 17)
19	44,360.00	Net assets or fund balances at beginning of current fiscal year (line 27a)
20	-	Changes in net assets or fund balances
21	55,301.81	Net assets at end of year (add lines 18-20)

PART II BALANCE SHEETS				
LINE #	2016 FISCAL YEAR		DESCRIPTION	
	Start 8/1	End 7/31		
22	\$ 44,360.00	\$ 55,301.81	Cash, savings, and investments	
23	\$ -	\$ -	Land and buildings	
24	\$ -	\$ -	Other assets	
25	\$ 44,360.00	\$ 55,301.81	Total assets	
26	\$ -	\$ -	Total liabilities	
27	\$ 44,360.00	\$ 55,301.81	Net assets or fund balances	

(line 27B must agree with line 21)

PROGRAMS	# of Projects	Total Cost
Education	6	\$5,829.67
Health	3	\$1,964.50
Food Security	2	\$2,076.00
Community Arts	1	\$0.00
US Schools Visits	2	\$0
Country Director Stipend		\$1,800.00
TOTAL	14	\$11,670.17